

**METRO LIPA WATER DISTRICT**  
**Annual Procurement Plan for Fiscal Year 2015**

				<b>QTY</b>	<b>TOTAL COST</b>	<b>MODE OF PROCUREMENT</b>	<b>SCHEDULE FOR PROCUREMENT</b>
<b>C-3</b>	<b>AFD</b>	Paper Shredder		1	8,000.00	Shopping	March
<b>C-4</b>	<b>AFD</b>	UPS for Admin. Server		1	4,000.00	Shopping	January
<b>C-5</b>	<b>AFD</b>	Check Writer		1	17,000.00	Shopping	January
<b>C-32</b>	<b>COM</b>	Printer		2	47,000.00	Shopping	January
<b>C-33</b>	<b>COM</b>	Rover Meter Reading Device		2	97,000.00	Shopping	March
<b>C-34</b>	<b>COM</b>	Slip Printer (Reserve)		2	50,000.00	Shopping	March
<b>C-35</b>	<b>COM</b>	Barcode Reader (Reserve)		2	30,000.00	Shopping	March
<b>C-36</b>	<b>COM</b>	Computer set (Collectors)		3	90,000.00	Shopping	January
<b>C-37</b>	<b>COM</b>	Swivel chair heavy duty (R. Celo)		1	6,000.00	Shopping	March
<b>C-38</b>	<b>COM</b>	CPU (Frontline-M.Maralit & R. Mendoza)		2	30,000.00	Shopping	January
<b>C-39</b>	<b>COM</b>	Computer set (Frontline-A. Saludo)		1	30,000.00	Shopping	January
<b>C-40</b>	<b>COM</b>	Printer		1	6,000.00	Shopping	January
<b>C-41</b>	<b>COM</b>	Pipe wrench 14"		4	6,400.00	Shopping	March
<b>C-42</b>	<b>COM</b>	Pipe wrench 12"		6	9,000.00	Shopping	March
<b>C-43</b>	<b>COM</b>	Pipe wrench 10"		6	8,220.00	Shopping	March
<b>C-44</b>	<b>COM</b>	Threading tool 1/2		1	8,000.00	Shopping	March
<b>C-45</b>	<b>COM</b>	Water Meter		3,000	2,567,180.00	Public Bidding	Jan. & June
<b>C-6</b>	<b>GSD</b>	Purchase of Lot (100 sq.m. @ 3,500.00)		16	5,600,000.00	Direct Contracting	Jan-Dec
<b>C-7</b>	<b>GSD</b>	Motorcycle-(Investigator)		1	61,800.00	Shopping	June
<b>C-8</b>	<b>GSD</b>	Motorcycle (Operator)		1	61,800.00	Shopping	June
<b>C-9</b>	<b>GSD</b>	Water truck		1	1,900,000.00	Public Bidding	June
<b>C-10</b>	<b>GSD</b>	Double Cab Elf Truck		1	350,000.00	Public Bidding	June
<b>C-11</b>	<b>GSD</b>	Truck (with power tail gate)		1	600,000.00	Public Bidding	June
<b>C-12</b>	<b>GSD</b>	L300 Mitsubishi Drop Side		1	850,000.00	Public Bidding	June
<b>C-13</b>	<b>GSD</b>	4-Wheel Vehicle		1	800,000.00	Public Bidding	June
<b>C-14</b>	<b>GSD</b>	Laptop (I. Julio-defective)		1	32,000.00	Shopping	January
<b>C-15</b>	<b>GSD</b>	Universal Joint 1/2 sq.		1	1,500.00	Shopping	October
<b>C-16</b>	<b>GSD</b>	Power Handle 1/2 sq.		1	1,200.00	Shopping	October
<b>C-17</b>	<b>GSD</b>	Flare Nut Wrench (10-12)		1	1,200.00	Shopping	October
<b>C-18</b>	<b>GSD</b>	Sliding T Handle 1/2 sq.		1	1,200.00	Shopping	October
<b>C-19</b>	<b>GSD</b>	Curved Locking Vise Grip 8"		1	1,500.00	Shopping	October
<b>C-20</b>	<b>GSD</b>	Heavy Duty Screw Driver		1	1,500.00	Shopping	October
<b>C-21</b>	<b>GSD</b>	Drum Brake Service Tool Set		1	7,000.00	Shopping	October
<b>C-22</b>	<b>GSD</b>	32 pcs. Feeler Gauge Set		1	1,500.00	Shopping	October
<b>C-23</b>	<b>GSD</b>	Air Blower Gunw/ hose and fittings		3	9,000.00	Shopping	October
<b>C-24</b>	<b>GSD</b>	6D Mitsubishi Engine (Reserved for drilling rig)		1	170,000.00	Shopping	January
<b>C-25</b>	<b>GSD</b>	Construction of Pipe Storage Warehouse		1	400,000.00	Shopping	March
<b>C-26</b>	<b>GSD</b>	MOTOR BIKE GARAGE CANOPY (Lot Area - 50 sqm)		1	283,500.00	Shopping	August
<b>C-27</b>	<b>GSD</b>	CCTV camera for entrance		2	30,000.00	Shopping	June
<b>C-28</b>	<b>GSD</b>	Bulletin board		1	20,000.00	Shopping	June
<b>C-29</b>	<b>GSD</b>	Laminating machine		1	10,000.00	Shopping	June
<b>C-30</b>	<b>GSD</b>	Blood pressure		1	3,000.00	Shopping	January
<b>C-31</b>	<b>GSD</b>	Pressure washer		1	8,000.00	Shopping	October

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C-1	OGM	Computer Set		2	60,000.00	Shopping	January
C-2	OGM	Server Rack		1	150,000.00	Shopping	March
C-67	PD	Construction of Well		16	8,000,000.00	Public Bidding	Jan-Dec
C-68	PD	Tapping of Well		16	1,280,000.00	Public Bidding	Jan-Dec
C-69	PD	Electrical Facilities		16	4,800,000.00	Public Bidding	Jan-Dec
C-70	PD	Pump, Pipes and Control		16	5,600,000.00	Public Bidding	Jan-Dec
C-71	PD	Perimeter Fence		16	3,200,000.00	Public Bidding	Jan-Dec
C-72	PD	Rehabilitation of Wells		5	875,000.00	Public Bidding	Jan-Dec
C-73	PD	BST FOUNDATION & ERECTION	SUMMER HILLS BST		2,770,000.00	Public Bidding	Jan-Dec
C-74	PD	FENCING	LUBIS COMPOUND, M-KAHOY-Fencing		53,775.00	Shopping	October
C-75	PD	FENCING	PANGAO VILLAPANDO-Fencing		130,000.00	Shopping	March
C-76	PD	FENCING	ROSEWOOD SUMMERHILLS - Fence		303,870.00	Shopping	March
C-77	PD	FENCING	SAMPAGUITA BST - Retaining Wall		444,637.20	Shopping	March
C-78	PD	FENCING	VILLA STO NINO TOWN HOMES, SABANG-Fencing		208,903.54	Shopping	March
C-79	PD	FENCING & GENSET HOUSE	BALINTAWAK (CABRERA) - Fence, Pavement & Genset House		1,077,300.00	Public Bidding	October
C-80	PD	FENCING & GENSET HOUSE	PALMDALE SUMMERHILLS - Fence & Genset House		388,605.00	Shopping	March
C-81	PD	FENCING & GENSET HOUSE	PETER'S VILLE SUBD. MALVAR -Genset House and Fencing		290,577.63	Shopping	March
C-82	PD	FENCING (MODIFICATION)	BRGY SAN JOSE 2 - (Modification) Fencing		80,031.00	Shopping	March
C-83	PD	FENCING (RENOVATION)	TAMBO SCHOOL - Renovation Fencing		227,850.00	Shopping	March
C-84	PD	FENCING (REPAIR)	MERCADO -1 Repair of Fencing		227,850.00	Shopping	March
C-85	PD	GENSET HOUSE	BONTOG 4 & 5		199,500.00	Shopping	March
C-86	PD	GENSET HOUSE	CORINTHIAN 1-Genset House		199,500.00	Shopping	October
C-87	PD	GENSET HOUSE	CORINTHIAN 2-Genset House		199,500.00	Shopping	March
C-88	PD	GENSET HOUSE	ST JOSEPH HOMES, INOSLUBAN-Genset House		199,500.00	Shopping	March
C-89	PD	EXPANSION OF GENSET HOUSE	TABORA, ANTIPOLO - Expansion of Genset House		144,690.00	Shopping	October
C-90	PD	SITE DEVELOPMENT	CORINTHIAN 3 - Site Development		639,618.00	Public Bidding	March
C-91	PD	SITE DEVELOPMENT	HOLY TRINITY 1 - Site Development		724,059.00	Public Bidding	March
C-92	PD	SITE DEVELOPMENT	MIRACLE HEIGHTS - Site Development		480,186.00	Shopping	March
C-93	PD	SITE DEVELOPMENT	SOUTH LAKE (ADELINA PH3) - Site Development		422,730.00	Shopping	March
C-94	PD	SITE DEV'T. & GENSET HOUSE	ACELA SUBD. ANTIPOLO NORTE - Site Development & Genset House		802,053.00	Public Bidding	March
C-95	PD	SITE DEV'T. & GENSET HOUSE	GREENVILLE 3 - Site Development		415,800.00	Shopping	October
C-96	PD	SITE DEV'T. & GENSET HOUSE	GREEVILLE 2, SABANG - Site development & Genset House		1,022,700.00	Public Bidding	October
C-97	PD	SITE DEV'T. & GENSET HOUSE	HILLCREST SAN FERNANDO		532,202.61	Public Bidding	March
C-98	PD	SITE DEV'T. & GENSET HOUSE	HOLY TRINITY 2 - Site Development & Genset House		653,520.00	Public Bidding	March
C-99	PD	SITE DEV'T. & GENSET HOUSE	M. KAHOY (La Purisima) - Site Development & Genset House		580,335.00	Public Bidding	March
C-100	PD	SITE DEV'T. & TANK	SICO (PNR) - Site Development & Tank		854,595.00	Public Bidding	March
C-101	PD	REPAIR/REPAINTING OF TANKS	ACROPOLIS HEIGHTS TANK (15,000 GAL)		216,594.00	Shopping	March
C-102	PD	REPAIR/REPAINTING OF TANKS	ANILAO HEIGHTS TANK (15,000GAL)		185,094.00	Shopping	March
C-103	PD	REPAIR/REPAINTING OF TANKS	BRGY MABINI TANK (3,000GAL)		106,428.00	Shopping	March
C-104	PD	REPAIR/REPAINTING OF TANKS	CALAMIAS TANK (3,000GAL)		110,166.00	Shopping	March
C-105	PD	REPAIR/REPAINTING OF TANKS	LIPA ROYAL 1 TANK(50,000)		526,270.50	Public Bidding	March
C-106	PD	REPAIR/REPAINTING OF TANKS	PALIGAWAN BALETE TANK (3,000GAL)		92,368.50	Shopping	March
C-107	PD	REPAIR/REPAINTING OF TANKS	SOUTH LAKE (ADELINA PH3) TANK (15,000GAL)		179,398.80	Shopping	March
C-108	PD	REPAIR/REPAINTING OF TANKS	ST JOSEPH INOSLUBAN TANK (15,000)		179,398.80	Shopping	March
C-109	PD	REPAIR/REPAINTING OF TANKS	STO TORIBIO SCHOOL Tank(45,000)		600,072.90	Public Bidding	October

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C-110	PD	Filter - Solis Balete		1	500,000.00	Public Bidding	October
C-111	PD	GENSET ( MOVING ) 37.5kva-3ph)		5	3,645,000.00	Public Bidding	October
C-112	PD	PUMP AND MOTORS			3,970,028.00	Public Bidding	October
C-113	PD	RISER PIPE			989,700.00	Public Bidding	October
C-114	PD	HEAVY DUTY COUPLING			68,000.00	Shopping	October
C-115	PD	SUBMERSIBLE CABLE			994,950.00	Public Bidding	March
C-116	PD	BOOSTER PUMP AND CONTROLLER			1,500,000.00	Public Bidding	March
C-117	PD	VARIABLE FREQUENCY DRIVE CONTROLLER			2,000,000.00	Public Bidding	March
C-118	PD	AUTOMATIC TRANSFER SWITCH			1,500,000.00	Public Bidding	October
C-119	PD	WATER TREATMENT			665,000.00	Public Bidding	March
C-120	PD	FLUSHING POINT MATERIALS			216,000.00	Shopping	March
C-121	PD	PUBLIC ADDRESS SYSTEM			10,000.00	Shopping	March
C-122	PD	small presurre guage (oil)	Pull-out & Testing	4	22,000.00	Shopping	October
C-123	PD	Acetylene cutting kit	Genset	1	5,000.00	Shopping	October
C-124	PD	Allen wrench, stainless	Water Quality	7	28,000.00	Shopping	October
C-125	PD	Automatic Hydraulic Crimper	Preventive	1	8,000.00	Shopping	October
C-126	PD	back wrench	Water Quality	1	5,000.00	Shopping	October
C-127	PD	Bench Grinder (Small)	Preventive	1	5,000.00	Shopping	October
C-128	PD	Box wrench and open	Genset	1	6,000.00	Shopping	October
C-129	PD	Clamp Tester (Digital)	Various	6	33,000.00	Shopping	October
C-130	PD	Combination Wrench 8"-24"	Pull-out & Genset	2	7,000.00	Shopping	October
C-131	PD	Crocodile Jack 3 tons	Genset	1	3,000.00	Shopping	October
C-132	PD	Crocodile Jack 5 tons	Pull-out	1	5,000.00	Shopping	October
C-133	PD	Cross Wrench	Pull-out & Genset	2	4,000.00	Shopping	October
C-134	PD	DC portable welding machine	Genset	1	12,000.00	Shopping	March
C-135	PD	Electric Drill with impact and reverse	Genset	1	6,000.00	Shopping	October
C-136	PD	Heavy Duty Adjustable Wrench 10"	Testing	1	1,500.00	Shopping	October
C-137	PD	Heavy Duty Pliers	Pull-out & Testing	3	6,000.00	Shopping	October
C-138	PD	Heavy Duty Pliers (Lineman)	Preventive	2	6,000.00	Shopping	October
C-139	PD	Heavy Duty Pliers with Crimper	Preventive	1	2,000.00	Shopping	October
C-140	PD	Heavy Duty Vise Grip 14"	Genset & Testing	2	3,000.00	Shopping	October
C-141	PD	Lifting Belt 6 tons x 10 mtrs.	Pull-out	2	13,000.00	Shopping	March
C-142	PD	Lifting Belt 6 tons x 6 mtrs.	Pull-out	2	7,000.00	Shopping	March
C-143	PD	Multi Screw Driver	Preventive	1	2,000.00	Shopping	October
C-144	PD	Multi-Tester (Analog)	Various	6	18,000.00	Shopping	October
C-145	PD	Multi-Tester (For Electronic)	Preventive	1	25,000.00	Shopping	October
C-146	PD	pipe wrench #10	Water Quality	7	14,000.00	Shopping	October
C-147	PD	Pipe Wrench 14"	Pull-out & Testing	4	8,000.00	Shopping	October
C-148	PD	Pipe Wrench 24"	Pull-out & Testing	4	17,000.00	Shopping	October
C-149	PD	Pipe Wrench 36"	Pull-out	2	16,000.00	Shopping	October
C-150	PD	Screw Driver	Various	3	6,000.00	Shopping	October
C-151	PD	Screw Driver Socket Type	Preventive	1	3,000.00	Shopping	October
C-152	PD	socket wrench 8"-32" (6 corners)	Genset	1	6,000.00	Shopping	October
C-153	PD	Splicing knife	Pull-out & Genset	2	6,000.00	Shopping	October

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<b>C-154</b>	<b>PD</b>	Splicing Tools	Preventive	1	2,000.00	Shopping	October
<b>C-155</b>	<b>PD</b>	spray gun, long	Water Quality	4	4,000.00	Shopping	October
<b>C-156</b>	<b>PD</b>	Stop watch	Testing	1	1,000.00	Shopping	October
<b>C-157</b>	<b>PD</b>	vice grip #10, heavy duty	Water Quality	7	9,100.00	Shopping	October
<b>C-158</b>	<b>PD</b>	USC 1" x 1 mtr with T.E both ends	Pull-out	2	10,600.00	Shopping	March
<b>C-159</b>	<b>PD</b>	table partition for A. Lubis and L. Villanueva		2	75,000.00	Shopping	October
<b>C-160</b>	<b>PD</b>	swivel chair for L. Villanueva		1	3,000.00	Shopping	October
<b>C-161</b>	<b>PD</b>	UPS for A. Lubis		1	3,000.00	Shopping	January
<b>C-162</b>	<b>PDD</b>	Ventilation System (P&D Room)			30,000.00	Shopping	October
<b>C-163</b>	<b>PDD</b>	Built-in Cabinet			50,000.00	Shopping	October
<b>C-164</b>	<b>PDD</b>	Side Table/Drawer		1	20,000.00	Shopping	March
<b>C-46</b>	<b>WSCM</b>	TRANSMISSION AND DISTRIBUTION LINES			23,900,000.00	Public Bidding	Jan-Dec
			Labor Cost		1,541,000		Jan - Mar
					2,794,000		Apr - June
					3,147,500		July-Sept
					3,731,950		Oct- Dec
			Materials		1,904,000		Jan - Mar
					3,965,000		Apr - June
					3,441,500		July-Sept
					3,375,050		Oct- Dec
<b>C-47</b>	<b>WSCM</b>	Welding generator w/ trailer		2	1,400,000.00	Public Bidding	March
<b>C-48</b>	<b>WSCM</b>	Concrete cutter engine		3	150,000.00	Shopping	June
<b>C-49</b>	<b>WSCM</b>	5"Ø Drilling jar original		2	240,000.00	Shopping	Janary
<b>C-50</b>	<b>WSCM</b>	6D Mitsubishi Engine (replacement)		1	170,000.00	Shopping	March
<b>C-51</b>	<b>WSCM</b>	Pipe wrench 36"		4	32,000.00	Shopping	March
<b>C-52</b>	<b>WSCM</b>	Pipe wrench 24"		5	17,500.00	Shopping	March
<b>C-53</b>	<b>WSCM</b>	Pipe wrench 14"		24	48,000.00	Shopping	March
<b>C-54</b>	<b>WSCM</b>	Pipe wrench 12"		9	31,500.00	Shopping	March
<b>C-55</b>	<b>WSCM</b>	Wrenches		2	6,000.00	Shopping	March
<b>C-56</b>	<b>WSCM</b>	Grinder ( 720 watts)		1	3,500.00	Shopping	March
<b>C-57</b>	<b>WSCM</b>	Pressure gauge 2 1/2"(100-400psi)		1	5,500.00	Shopping	March
<b>C-58</b>	<b>WSCM</b>	Clamp Tester (Digital)		1	5,500.00	Shopping	March
<b>C-59</b>	<b>WSCM</b>	Multi Analog Tester		1	6,000.00	Shopping	March
<b>C-60</b>	<b>WSCM</b>	Heavy duty grease gun		1	1,800.00	Shopping	March
<b>C-61</b>	<b>WSCM</b>	Lever Chain block (3 tons capacity)		2	52,000.00	Shopping	March
<b>C-62</b>	<b>WSCM</b>	20 Tonner Hydraulic Jack Heavy Duty		2	14,000.00	Shopping	March
<b>C-63</b>	<b>WSCM</b>	3 Tonner Hydraulic Jack Heavy Duty		1	1,200.00	Shopping	March
<b>C-64</b>	<b>WSCM</b>	1000m Engineer Road Measure		1	20,000.00	Shopping	March
<b>C-65</b>	<b>WSCM</b>	external hard disk 2 tera		2	16,000.00	Shopping	January
<b>C-66</b>	<b>WSCM</b>	Paint meter (for measuring paint thickness)		1	10,000.00	Shopping	October

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**TOTAL CAPEX**

97,359,557.48

<b>OTHER OPERATING AND MAINTENANCE EXPENSES</b>						
	<b>Repairs &amp; Maintenance-Motor Vehicles</b>			1,650,000.00	Shopping	Jan-Dec
	<b>Repairs &amp; Maintenance-Heavy eqpt.</b>			2,000,000.00	Shopping	Jan-Dec
	<b>Various office supplies</b>			902,000.00	Shopping	Jan-Dec
	<b>Fuel/oil &amp; lubricants</b>			5,950,000.00	Direct Contacting	Jan-Dec
	<b>Chlorine &amp; other supplies</b>			3,700,000.00	Public Bidding	Quarterly

**SERVICES**

	<b>Security Service of (6) security guards</b>			1,210,896.00	Public Bidding	Jan
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**PREPARED BY:**

**APPROVED BY:**

**APPROVED BY:**

**IMELDA JULIO**  
 OIC - General Services

**MA CATHERINE MANGUIAT**  
 BAC Secretary

**EDGARDO L. ORENSE**  
 BAC Chairman

**HERMOGENES M. ILAGAN**  
 General Manager

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